

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM					
1	Name of the College/Institute: St.Luke's Hospital College of Nursing,Shrirampur Code: BSCN09167 Stream: BSCN Year: 2025-26 Location: ward no 01 College Road Near Railway Station Shrirampur,Ahmednagar, Shrirampur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	49091	4909	54000
	Fee for Academic Year 2023-24	Approved	58182	5818	64000
	Fee for Academic Year 2022-23	Approved	69091	6909	76000
	Fee for Academic Year 2021-22	Approved	69091	6909	76000
	Fee for Academic Year 2020-21	Approved	68182	6818	75000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 90000			
C) Hospital Status:		Own	Date of Hospital Establishment :		09/08/1954
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7469237	37346	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	70500	353	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7539737	37699	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	8043494	40217	
4.2.1	a) Less income	2406748	12034	
	b) Hostel expenses,			
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13176483	65882	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (263530) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	13176483	65882	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1317648	6588	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	604801	3024	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000	
	4.4	Depreciation on other assets at approved rates	75177	376
	4.5	Total of (4.2.2.2 to 4.4)	16374109	81871
	4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(165+0+14+0+1+0) (Excluding TFWS, J&K, and Repeaters)	180		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200		
4.9	Per Student Fee (4.5/4.8)	81871		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81871		
4.10	Development fee (10% of 4.9.1)	8187		
4.10.1	Total fee (4.9.1 + 4.10)	90058		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.06 per faculty per year - Add = 0 Placement of students - 100% - Add = 409	409		
	4.10.3	Total Development Fee (4.10 + 4.10.2-(8596)) or Limited 15% of Tuition Fee(4.9.1- (12281)) whichever is less.	8596	
4.10.4	Total Fee (4.9.1 + 4.10.3)	90467		

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	284900
2	Social Gathering Fee Income	69000
3	L.C. (Leaving Certificate) Fees Income	29465
4	Regular Students University Exam Fee Income	1491733
5	Bonafide Certificate Fees	1700
6	Eligibility Fee Income	220950
7	Sale of Prospectors Brochure	19000
8	Admission / Application Form Fees	290000
Total		2406748
Date		
Place		

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)