

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: St.Luke's Hospital College of Nursing,Shrirampur Code: BSCN09167 Stream: BSCN Year: 2026-27 Location: ward no 01 College Road Near Railway Station Shrirampur,Ahmednagar, Shrirampur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	54298	5702	60000
	Fee for Academic Year 2024-25	Approved	49091	4909	54000
	Fee for Academic Year 2023-24	Approved	58182	5918	64100
	Fee for Academic Year 2022-23	Approved	69091	6909	76000
	Fee for Academic Year 2021-22	Approved	69091	6909	76000
	Fee for Academic Year 2020-21	Approved	68182	6818	75000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 85000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		09/08/1954
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13682548	68413
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13682548	68413
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4079721	20399
4.2.1	a) Less income	3284119	16421
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14478150	72391
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (434345) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14478150	72391
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1447815	7239
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	664547	3323
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000
4.4	Depreciation on other assets at approved rates	95407	477
4.5	Total of (4.2.2.2 to 4.4)	17885919	89430
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(162+0+17+0+3+2) (Excluding TFWS, J&K, and Repeaters)	184	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	89430	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89430	
4.10	Development fee (10% of 4.9.1)	8943	
4.10.1	Total fee (4.9.1 + 4.10)	98373	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.05 per faculty per year - Add = 0 Placement of students - 50% - Add = 179	179
4.10.3	Total Development Fee (4.10 + 4.10.2-(9122)) or Limited 15% of Tuition Fee(4.9.1- (13415)) whichever is less.	9122
4.10.4	Total Fee (4.9.1 + 4.10.3)	98552

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	812911
2	Social Gathering Fee Income	35060
3	Library Fee / Library Maintenance Income	1000
4	L.C. (Leaving Certificate) Fees Income	3390
5	Regular Students University Exam Fee Income	1920854
6	Bonafide Certificate Fees	15000
7	Eligibility Fee Income	215400
8	Admission / Application Form Fees	280004
9	Sale of Prospectors Brochure	500
Total		3284119

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____